

**Sunbeam
Subdivision Owner's Association Inc.**

	2021 Budget
Ordinary Income/Expense	
Income	
46420 · Set-Up Fees	0.00
47200 · Program Income	
47230 · Membership Dues \$160/lot	13,600.00
Total 47200 · Program Income Total Income	13,600.00
Expense	13,600.00
60900 · Business Expenses	
60910 · Taxes	10.00
60950 · Insurance- Liability and D&O	600.00
Total 60900 · Business Expenses	610.00
62100 · Contract Services	
62110 · Accounting Fees	400.00
Total 62100 · Contract Services	400.00
62130 · Property Management	2,000.00
62800 · Facilities and Equipment	
62840 · Repairs and Maintenance	1,000.00
62890 · Utility-electricity	80.00
62891 · Utility-Water	5,850.00
Total 62800 · Facilities and Equipment	6,930.00
62850 · Landscaping	
62851 · Sprinkler repairs	600.00
62850 · Landscaping - Other	2,065.00
Total 62850 · Landscaping	2,665.00
62870 · Reimbursed expenses	0.00
63000 · Snow removal- hydrants	0.00
65000 · Office	
65020 · Postage, Mailing Service	150.00
65040 · Supplies	345.00
Total 65000 · Office	495.00
Total Expense	13,100.00
Net Ordinary Income	500.00
Net Income	500.00